

FY 2022-23 Budget Carryovers to FY 2023-24

| Requesting Dept | Dept Head      | Staff Liaison   | Fund | Account Number     | Budgeted Vendor Contract Amount/ Project Amount | Estimated Amount to be Expended through end of FY 22/23 | Estimated Unexpended Budget at Year End (Calculated Amount) | Carryover Requested | Summary                        | Detail   |
|-----------------|----------------|-----------------|------|--------------------|---|---|---|---------------------|--------------------------------|--|
| Public Works    | Andrew Brozyna | Frank Schoening | 458  | 458-0110-413.43-85 | 31,651  | \$0   | \$31,651  | \$31,651            | Waster Enterprise Check Valves | Items were ordered 3/7/2023 and has not been received as of 6/30/23. |
|                 |                |                 |      |                    |   |   | Total   | \$31,651            |                                |  |